

Work Plan - Implementing works

Program Name:		Rescuing our Waterways (Phase Six)	
Grant Recipient:			
Project Name:			
Grant Reference No:			
Grant Offer:		Total Project Cost:	
Funding Term Completion Date:		Funding Level/Ratio:	
Project Manager:		Phone:	Date Prepared:

Milestone Number	Milestone	Activities	Outputs	Projected Milestone Completion Date (dd/mm/yyyy)	Total Estimated Milestone Cost (all contributions) GST exclusive	Estimated Milestone Payment Amount (Government contribution only) GST exclusive
1	Design and optimisation of channel position and configuration	identify/optimize potential dredge options to maximise navigation and/or tidal exchange. Assess influence of key estuarine and coastal processes on waterway conditions and longevity of dredge options.	incorporate key aspects of report in the environmental review and relevant documentation.			
2	Environmental review of proposed works and approvals	seek and take into account the requirements of relevant authorities. Finalise detailed project plan and specifications. undertake all necessary studies. Prepare draft environmental assessment and obtain all relevant approvals. Finalise environmental assessment. prepare final work plans and specifications.	planning approval and all other relevant approvals obtained. Final work plans and specifications approved for tender documentation.			
3	Engage contractor**	Finalise proposed works and submit detailed work plan*. Prepare tender documents*. Call for tenders*. Tender process and approval*. Award contract*.	Contractor engaged.			
4	undertake dredging and beach nourishment activities	dredge mobilisation and demobilisation. Dredge (quantity) of material to placement location. Pre and post dredge surveys.	(quantity) of material delivered to placement location. dredge surveys completed. (payment schedule to be identified)			
5	Post project monitoring (if required)					
	Final Report		Grant acquitted			N/A
Totals					\$0	\$0

*may be ineligible for funding as being defined as 'Recipient's Core Activities' (refer to clause 2.2 of Funding Agreement)

**This milestone not needed if approval has been given to undertake in-house.

[Submit preliminary Work Plan with Funding Application to Department of Planning, Industry and Environment- Crown Lands via email at enquiries@crowland.nsw.gov.au](mailto:enquiries@crowland.nsw.gov.au)

For the use of the Department of Planning, Industry and Environment - Crown Lands		
I have reviewed this Work Plan and approve / do not approve it (delete whichever is not applicable)		
Name	Date	Signature/Email approval