

Snowy Water Savings Summary Table (1 March 2020)

Valley / Project Category	Project Name	Entitlement (shares) @ February 2017	Water Source and Licence Type	Total Cost	Cost Per Megalitre	2007/08 account for release in 2008/09 (megalitres)	2008/09 account for release in 2009/10 (megalitres)	2009/10 account for release in 2010/11 (megalitres)	2010/11 account for release in 2011/12 (megalitres)	2011/12 account for release in 2012/13 (megalitres)	2012/13 account for release in 2013/14 (megalitres)	2013/14 account for release in 2014/15 (megalitres)	2014/15 account for release in 2015/16 (megalitres)	2015/16 account for release in 2016/17 (megalitres)	2016/17 account for release in 2017/18 (megalitres)	2017/18 account for release in 2018/19 (megalitres)	2018/19 account for release in 2019/20 (megalitres)	2019/20 account for release in 2020/21 (megalitres)
Goulburn - Water Savings Project	Normanville Pipeline	3,900	High Reliability	\$ 4,000,000	\$1,026	2,028	1,521	2,145	4,524	3,900	3,900	3,900	3,900	3,315	4,095	3,900	3,666	2,886
	Vic Govt - Goulburn Murray Irrigation District (GMID) IMSVSIID - Goulburn	10,912	High Reliability	\$ 11,000,000	\$671	5,674	4,256	6,594	12,658	10,912	10,912	10,912	10,912	9,275	11,458	10,912	10,257	8,075
	Vic Govt Strategic Measurement	2,000	High Reliability	\$ 6,400,000	\$3,200			1,100	2,320	2,000	2,000	2,000	2,000	1,700	2,100	2,000	1,880	1,480
	Goulburn 1234 Channel Automation	13,440	High Reliability							3,652	13,440	13,440	13,440	11,424	14,112	13,440	12,633	9,946
Goulburn Entitlement Purchase & On Farm Reconfiguration	Goulburn River Entitlements	8,321	High Reliability					753	4,616	4,950	7,853	8,321	8,321	7,073	8,716	8,321	7,822	6,133
		17,852	Low Reliability					0	77	0	0	0	0	0	0	0	0	0
Murray - Water Savings Project	Woorinen District Channel Reconfiguration	1,500	High Reliability	\$ 2,000,000	\$1,333	510	660	945	2,055	1,500	1,500	1,500	1,500	1,440	1,500	1,500	1,500	840
	Improved Measurement of Small Volume Supplies in Irrigation Districts (IMSVSIID)	5,488	High Reliability			1,866	2,415	3,457	7,519	5,488	5,488	5,488	5,488	5,268	5,488	5,488	5,488	3,073
Murray - Entitlement Purchase & On Farm Reconfiguration	Vic Murray Entitlements	15,377	High Reliability			240	288	3,949	11,117	10,850	14,703	15,378	15,377	14,762	15,872	15,377	15,377	8,611
		6,423	Low Reliability						0	0	0	0	0	0	0	305	0	0
Murray/Goulburn - Water Savings Project	Lake Mokoan Decommissioning Project - Stages 1 & 2(Broken River)	22,100	High Reliability	\$ 1,386,000	\$63	614	149	0	26,962	22,100	22,100	22,100	22,100	21,216	22,100	22,100	22,100	12,376
Loddon - Entitlement Purchase & On Farm Reconfiguration	Loddon River Entitlements	470	High Reliability							470	470	470	470	334	470	470	442	346
Temporary	Edward River Wetland Savings (Temporary to 2008/09)		Murray, Temporary Transfer			7,100	7,100											
NSW Murray Entitlement Purchase & On Farm Reconfiguration	Murray GS Purchase & On Farm Reconfiguration	31,881	General Security			194	1,748	2,873	29,298	31,050	31,881	31,881	16,578	8,927	33,157	15,622	638	0
Murrumbidgee - Water Savings Projects	Forest Creek Replenishment Reconfiguration - Stages 1 & 2	34,650	High Security	\$ 4,600,000	\$133	34,650	34,650	34,650	34,650	34,650	34,650	32,918	32,918	32,918	34,650	32,918	32,918	32,918
	Barren Box Swamp Reconfiguration	20,000	MI Conveyance	\$ 29,150,000	\$1,458	0	0	26,135	20,000	20,000	20,000	19,716	17,086	16,230	20,678	15,038	14,312	12,638
	Hay Irrigation District Supply System Pipelining	1,000	Conveyance					180	1,090	1,000	1,000	590	500	390	1,050	330	190	60
	Coleambally - Channel System Automation	3,500	CI Conveyance	\$ 4,900,000	\$1,400	3,005	0	5,177	3,500	3,500	3,500	3,231	3,172	3,050	3,541	3,004	3,140	3,005
Murrumbidgee - Entitlement Purchase & On Farm Reconfiguration	Murrumbidgee River Entitlements (HS,GS)	220	High Security			0	0	0	0	220	220	209	209	209	220	209	209	209
		71,564	General Security			1,997	10,583	5,341	61,548	67,982	72,396	42,223	35,782	27,910	75,142	23,616	13,597	4,294
Murrumbidgee River Efficiency	Murrumbidgee , High Security	17,765	High Security	\$ 29,150,000	\$1,458						1,665	1,582	16,877	16,877	17,765	16,877	16,877	16,877
	Murrumbidgee , General Security	11,639	General Security								3,925	2,316	5,511	4,539	12,221	3,841	2,211	698
Snowy - Murray Diversion (Victoria)	Snowy - Murray Diversion (Victoria)	115,939				14,482	12,838	18,943	71,847	65,822	82,366	83,509	83,508	75,807	85,911	83,813	81,165	53,766
	Snowy - Murray Diversion (NSW)	31,881				3,744	5,298	2,873	29,298	31,050	31,881	31,881	16,578	8,927	33,157	15,622	638	0
	TOTAL Snowy - Murray Diversion	147,821				18,226	18,136	21,816	101,146	96,872	114,247	115,390	100,086	84,734	119,067	99,435	81,803	53,766
	Snowy - Tumut Diversion	160,338				39,652	45,233	71,483	120,788	127,352	137,356	102,784	112,054	102,123	165,267	95,833	83,454	70,698
	TOTAL	308,159				57,877	63,369	93,299	221,934	224,224	251,603	218,175	212,141	186,856	284,334	195,268	165,257	124,464
	Snowy Apportioned Entitlement	238,159				38,000	38,000	38,000	151,934	154,224	181,603	148,175	142,141	124,571	*214,334	130,178	110,171	82,976
	Murray Apportioned Entitlement	70,000				19,292	21,123	31,100	70,000	70,000	70,000	70,000	70,000	62,285	70,000	65,089	55,086	41,488
Apportioned to Mowamba Borrowings					585	4,246	24,199	0	0	0	0	0	0	0	0	0	0	0

**Note: 2,334 ML water remains undelivered.*